

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	CONF SEC TO PRES	1	1	0	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
101	COUNCILMEN	7	7	0	\$15,000.00	\$15,000.00	\$0.00	\$105,000.00	\$105,000.00	\$0.00
101	PRES PRO TEM OF CC	1	1	0	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
101	PRESIDENT OF CC	1	1	0	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
Subtotals for Major Code 1010 :		10	10	0				\$160,000.00	\$160,000.00	\$0.00

City of Troy - Budget Preparation for 2004
Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	CONF ASSIST TO MAY	1	1	0	\$46,000.00	\$47,380.00	\$0.00	\$46,000.00	\$47,380.00	\$0.00
101	CONF SEC TO MAYOR	1	1	0	\$40,485.00	\$41,700.00	\$0.00	\$40,485.00	\$41,700.00	\$0.00
101	DEPUTY MAYOR	1	1	0	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00
101	MAYOR	1	1	0	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00
Subtotals for Major Code 1210 :		4	4	0				\$246,485.00	\$249,080.00	\$0.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	ACCOUNT CLERK TYPI	1	1	0	\$29,232.00	\$31,117.00	\$0.00	\$29,232.00	\$31,117.00	\$0.00
101	ACCOUNTANT	1	1	0	\$53,424.00	\$57,405.00	\$0.00	\$53,424.00	\$57,405.00	\$0.00
101	CITY COMPTROLLER	1	1	0	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00
101	DEP COMP FOR FIN O	1	1	0	\$65,916.00	\$67,893.00	\$0.00	\$65,916.00	\$67,893.00	\$0.00
101	HEAD ACCOUNT CLERK	2	2	0	\$47,274.00	\$48,692.00	\$0.00	\$94,548.00	\$97,384.00	\$0.00
101	PAYROLL CLERK	1	1	0	\$27,490.00	\$28,315.00	\$0.00	\$27,490.00	\$28,315.00	\$0.00
101	SR DEMO	1	1	0	\$32,182.00	\$33,147.00	\$0.00	\$32,182.00	\$33,147.00	\$0.00
Subtotals for Major Code 1315 :		8	8	0				\$377,792.00	\$390,261.00	\$0.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	CITY AUDITOR	1	1	0	\$46,621.00	\$48,020.00	\$0.00	\$46,621.00	\$48,020.00	\$0.00
Subtotals for Major Code 1320 :		1	1	0				\$46,621.00	\$48,020.00	\$0.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	ACCOUNT CLERK	1	1	0	\$29,232.00	\$30,109.00	\$0.00	\$29,232.00	\$30,109.00	\$0.00
101	ACCOUNT CLERK	1	1	0	\$24,725.00	\$25,467.00	\$0.00	\$24,725.00	\$25,467.00	\$0.00
101	ACCOUNT CLERK	1	1	0	\$20,240.00	\$25,467.00	\$0.00	\$20,240.00	\$25,467.00	\$0.00
101	CITY TREASURER	1	1	0	\$46,621.00	\$48,020.00	\$0.00	\$46,621.00	\$48,020.00	\$0.00
101	SENIOR CASHIER	1	1	0	\$26,301.00	\$32,535.00	\$0.00	\$26,301.00	\$32,535.00	\$0.00
101	SR DEMO	1	1	0	\$27,490.00	\$33,147.00	\$0.00	\$27,490.00	\$33,147.00	\$0.00
Subtotals for Major Code 1325 :		6	6	0				\$174,609.00	\$194,745.00	\$0.00

Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	CHIEF ACCOUNT CLER	1	1	0	\$53,424.00	\$57,405.00	\$0.00	\$53,424.00	\$57,405.00	\$0.00
101	SR. ACCOUNT CLERK	1	1	0	\$20,240.00	\$28,315.00	\$0.00	\$20,240.00	\$28,315.00	\$0.00
Subtotals for Major Code 1345 :		2	2	0				\$73,664.00	\$85,720.00	\$0.00

Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	ACCOUNT CLERK	1	1	0	\$24,725.00	\$30,109.00	\$0.00	\$24,725.00	\$30,109.00	\$0.00
101	CITY ASSESSOR	1	1	0	\$56,155.00	\$57,840.00	\$0.00	\$56,155.00	\$57,840.00	\$0.00
101	REAL PROPERTY ASSI	1	1	0	\$36,695.00	\$37,796.00	\$0.00	\$36,695.00	\$37,796.00	\$0.00
Subtotals for Major Code 1355 :		3	3	0				\$117,575.00	\$125,745.00	\$0.00

City of Troy - Budget Preparation for 2004
Personnel Summary

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		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	ASSISTANT TO CLERK	1	1	0	\$23,781.00	\$24,494.00	\$0.00	\$23,781.00	\$24,494.00	\$0.00
101	CITY CLERK	1	1	0	\$45,263.00	\$46,621.00	\$0.00	\$45,263.00	\$46,621.00	\$0.00
101	DEPUTY CITY CLERK	1	1	0	\$39,306.00	\$40,485.00	\$0.00	\$39,306.00	\$40,485.00	\$0.00
Subtotals for Major Code 1410 :		3	3	0				\$108,350.00	\$111,600.00	\$0.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	CORP COUNSEL	1	1	0	\$75,000.00	\$45,000.00	\$0.00	\$75,000.00	\$45,000.00	\$0.00
101	DEP CORP COUNSEL	1	1	0	\$46,621.00	\$48,020.00	\$0.00	\$46,621.00	\$48,020.00	\$0.00
101	DEP CORP COUNSEL	1	1	0	\$40,485.00	\$41,700.00	\$0.00	\$40,485.00	\$41,700.00	\$0.00
101	DEP CORP COUNSEL	2	2	0	\$35,578.00	\$36,645.00	\$0.00	\$71,156.00	\$73,290.00	\$0.00
101	DEP CORP COUNSEL	1	1	0	\$31,050.00	\$31,982.00	\$0.00	\$31,050.00	\$31,982.00	\$0.00
101	DEP CORP COUNSEL	0	1	1	\$0.00	\$42,964.00	\$0.00	\$0.00	\$42,964.00	\$0.00
101	PRIV SEC TO CORP C	1	1	0	\$45,393.00	\$46,755.00	\$0.00	\$45,393.00	\$46,755.00	\$0.00
Subtotals for Major Code 1420 :		7	8	1				\$309,705.00	\$329,711.00	\$0.00

Personnel Summary

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		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	CIVIL SERVICE CHRPRSN	1	1	0	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
101	CS.CM.MEM	2	2	0	\$6,000.00	\$6,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
101	PERSONNEL ASSOCIAT	1	1	0	\$46,621.00	\$48,020.00	\$0.00	\$46,621.00	\$48,020.00	\$0.00
101	PERSONNEL OFFICER	1	1	0	\$59,556.00	\$61,343.00	\$0.00	\$59,556.00	\$61,343.00	\$0.00
101	SR PERSONNEL CLERK	1	1	0	\$22,686.00	\$28,315.00	\$0.00	\$22,686.00	\$28,315.00	\$0.00
Subtotals for Major Code 1430 :		6	6	0				\$146,863.00	\$155,678.00	\$0.00

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		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	CIVIL ENGINEER	1	1	0	\$45,356.00	\$46,717.00	\$0.00	\$45,356.00	\$46,717.00	\$0.00
101	ENGINEERING AIDE	3	3	0	\$29,663.00	\$30,553.00	\$0.00	\$88,989.00	\$91,659.00	\$0.00
101	ENGINEERING AIDE	0	1	1	\$0.00	\$30,553.00	\$0.00	\$0.00	\$30,553.00	\$0.00
101	MECH/ELEC SYS COOR	1	1	0	\$45,699.00	\$47,070.00	\$0.00	\$45,699.00	\$47,070.00	\$0.00
101	PARKING ENFORCE OF	1	0	-1	\$22,285.00	\$0.00	\$0.00	\$22,285.00	\$0.00	\$0.00
101	PARKING ENFORCE OF	1	0	-1	\$18,084.00	\$0.00	\$0.00	\$18,084.00	\$0.00	\$0.00
101	SR CIVIL ENGINEER	1	1	0	\$63,388.00	\$65,290.00	\$0.00	\$63,388.00	\$65,290.00	\$0.00
101	SR ENGINEERING AID	1	1	0	\$40,903.00	\$42,130.00	\$0.00	\$40,903.00	\$42,130.00	\$0.00
101	SR PARKING ENF OFF	1	0	-1	\$30,211.00	\$0.00	\$0.00	\$30,211.00	\$0.00	\$0.00
Subtotals for Major Code 1440 :		10	8	-2				\$354,915.00	\$323,419.00	\$0.00

Personnel Summary

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		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	CAPT - 2 DAY	44	44	0	\$30.00	\$30.00	\$0.00	\$1,320.00	\$1,320.00	\$0.00
101	CUSTODIANS	4	4	0	\$2,000.00	\$2,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
101	INSPECTOR - 2 DAY	4	4	0	\$300.00	\$300.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
101	POLL WKER	176	176	0	\$330.00	\$330.00	\$0.00	\$58,080.00	\$58,080.00	\$0.00
Subtotals for Major Code 1450 :		228	228	0				\$68,600.00	\$68,600.00	\$0.00

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		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	ANIMAL CONTROL WAR	1	0	-1	\$33,309.00	\$0.00	\$0.00	\$33,309.00	\$0.00	\$0.00
101	DEP COMM OF PUB WO	1	1	0	\$62,569.00	\$66,974.00	\$0.00	\$62,569.00	\$66,974.00	\$0.00
101	JR ADMIN ASSISTANT	1	1	0	\$32,727.00	\$38,988.00	\$0.00	\$32,727.00	\$38,988.00	\$0.00
101	OMBUDSPERSON	1	1	0	\$31,587.00	\$32,535.00	\$0.00	\$31,587.00	\$32,535.00	\$0.00
101	PARKING ENFORCE OF	0	1	1	\$0.00	\$22,954.00	\$0.00	\$0.00	\$22,954.00	\$0.00
101	PARKING ENFORCE OF	0	1	1	\$0.00	\$22,954.00	\$0.00	\$0.00	\$22,954.00	\$0.00
101	SOLID WASTE MGMT S	1	1	0	\$58,148.00	\$59,892.00	\$0.00	\$58,148.00	\$59,892.00	\$0.00
101	SR. ACCOUNT CLERK	1	1	0	\$24,725.00	\$28,315.00	\$0.00	\$24,725.00	\$28,315.00	\$0.00
101	SW & LITTER ENF OF	1	1	0	\$36,695.00	\$37,796.00	\$0.00	\$36,695.00	\$37,796.00	\$0.00
101	TELECOMM ANALYST	1	1	0	\$34,546.00	\$35,582.00	\$0.00	\$34,546.00	\$35,582.00	\$0.00
Subtotals for Major Code 1490 :		8	9	1				\$314,306.00	\$345,990.00	\$0.00

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		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	BLDG MAINT MECHANI	2	2	0	\$36,695.00	\$37,796.00	\$0.00	\$73,390.00	\$75,592.00	\$0.00
101	BLDG MAINT SUPERVI	1	1	0	\$45,699.00	\$48,692.00	\$0.00	\$45,699.00	\$48,692.00	\$0.00
101	LABORER	1	1	0	\$29,232.00	\$31,117.00	\$0.00	\$29,232.00	\$31,117.00	\$0.00
101	LABORER	2	2	0	\$29,232.00	\$30,109.00	\$0.00	\$58,464.00	\$60,218.00	\$0.00
101	LABORER	2	2	0	\$24,725.00	\$25,467.00	\$0.00	\$49,450.00	\$50,934.00	\$0.00
101	LABORER	1	1	0	\$20,240.00	\$25,467.00	\$0.00	\$20,240.00	\$25,467.00	\$0.00
Subtotals for Major Code 1620 :		9	9	0				\$276,475.00	\$292,020.00	\$0.00

City of Troy - Budget Preparation for 2004
Personnel Summary

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		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	AUTO MECHANIC	2	2	0	\$36,695.00	\$37,796.00	\$0.00	\$73,390.00	\$75,592.00	\$0.00
101	AUTO MECHANIC	1	1	0	\$31,587.00	\$32,535.00	\$0.00	\$31,587.00	\$32,535.00	\$0.00
101	AUTO MECHANIC HELP	1	1	0	\$32,182.00	\$33,147.00	\$0.00	\$32,182.00	\$33,147.00	\$0.00
101	AUTO MECHANIC HELP	1	1	0	\$21,023.00	\$26,392.00	\$0.00	\$21,023.00	\$26,392.00	\$0.00
101	SR AUTO MECHANIC	1	1	0	\$40,903.00	\$42,130.00	\$0.00	\$40,903.00	\$42,130.00	\$0.00
101	SUPR OF EQUIP REPA	1	1	0	\$47,274.00	\$48,692.00	\$0.00	\$47,274.00	\$48,692.00	\$0.00
101	WELDER	1	1	0	\$36,695.00	\$37,796.00	\$0.00	\$36,695.00	\$37,796.00	\$0.00
Subtotals for Major Code 1640 :		8	8	0				\$283,054.00	\$296,284.00	\$0.00

City of Troy - Budget Preparation for 2004
Personnel Summary

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		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	COMPUTER NETWORK M	1	1	0	\$51,219.00	\$52,756.00	\$0.00	\$51,219.00	\$52,756.00	\$0.00
101	COMPUTER SUPPORT T	1	1	0	\$36,879.00	\$43,488.00	\$0.00	\$36,879.00	\$43,488.00	\$0.00
101	COMPUTER SUPPORT T	1	1	0	\$36,879.00	\$37,985.00	\$0.00	\$36,879.00	\$37,985.00	\$0.00
101	COMPUTER SUPPORT T	1	1	0	\$30,807.00	\$37,985.00	\$0.00	\$30,807.00	\$37,985.00	\$0.00
101	DIR OF INFO SERVIC	1	1	0	\$56,155.00	\$57,840.00	\$0.00	\$56,155.00	\$57,840.00	\$0.00
101	PROGRAMMER ANALYST	1	1	0	\$47,274.00	\$48,692.00	\$0.00	\$47,274.00	\$48,692.00	\$0.00
Subtotals for Major Code 1680 :		6	6	0				\$259,213.00	\$278,746.00	\$0.00

City of Troy - Budget Preparation for 2004
Personnel Summary

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		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	ACCOUNT CLERK	1	1	0	\$24,725.00	\$30,109.00	\$0.00	\$24,725.00	\$30,109.00	\$0.00
101	ACCOUNT CLERK TYPI	1	1	0	\$29,232.00	\$31,117.00	\$0.00	\$29,232.00	\$31,117.00	\$0.00
101	ANIMAL CONTROL WAR	0	1	1	\$33,309.00	\$34,308.00	\$0.00	\$0.00	\$34,308.00	\$0.00
101	ASSIST POL CHIEF	2	2	0	\$70,127.00	\$70,127.00	\$0.00	\$140,254.00	\$140,254.00	\$0.00
101	AUTO EQUIPMENT SUP	1	1	0	\$39,366.00	\$42,130.00	\$0.00	\$39,366.00	\$42,130.00	\$0.00
101	AUTO MECHANIC	1	1	0	\$39,366.00	\$40,547.00	\$0.00	\$39,366.00	\$40,547.00	\$0.00
101	COMMUNITY SERV OFF	2	2	0	\$27,490.00	\$28,315.00	\$0.00	\$54,980.00	\$56,630.00	\$0.00
101	COMMUNITY SERV OFF	2	2	0	\$22,686.00	\$28,315.00	\$0.00	\$45,372.00	\$56,630.00	\$0.00
101	COMMUNITY YOUTH WR	1	1	0	\$32,182.00	\$33,147.00	\$0.00	\$32,182.00	\$33,147.00	\$0.00
101	CONF SEC TO COMM P	1	0	-1	\$40,485.00	\$0.00	\$0.00	\$40,485.00	\$0.00	\$0.00
101	DEMO	1	1	0	\$29,232.00	\$30,109.00	\$0.00	\$29,232.00	\$30,109.00	\$0.00
101	DEMO	1	1	0	\$24,725.00	\$30,109.00	\$0.00	\$24,725.00	\$30,109.00	\$0.00
101	JR ADMIN ASSISTANT	1	1	0	\$32,727.00	\$38,988.00	\$0.00	\$32,727.00	\$38,988.00	\$0.00
101	JR ADMIN ASSISTANT	0	2	2	\$0.00	\$38,988.00	\$0.00	\$0.00	\$77,976.00	\$0.00
101	POL.CAPT	9	9	0	\$62,745.00	\$62,745.00	\$0.00	\$564,705.00	\$564,705.00	\$0.00
101	POL.OFF II	6	10	4	\$32,612.00	\$32,612.00	\$0.00	\$195,672.00	\$326,120.00	\$0.00
101	POL.OFF III	1	1	0	\$34,821.00	\$34,821.00	\$0.00	\$34,821.00	\$34,821.00	\$0.00

City of Troy - Budget Preparation for 2004
Personnel Summary

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101	POL.OFF IV	2	2	0	\$39,237.00	\$39,237.00	\$0.00	\$78,474.00	\$78,474.00	\$0.00
101	POL.OFF V	65	65	0	\$44,440.00	\$44,440.00	\$0.00	\$2,888,600.00	\$2,888,600.00	\$0.00
101	POL.SARG	27	27	0	\$52,492.00	\$52,492.00	\$0.00	\$1,417,284.00	\$1,417,284.00	\$0.00
101	POLICE CHIEF	1	1	0	\$80,516.00	\$80,516.00	\$0.00	\$80,516.00	\$80,516.00	\$0.00
101	POLICE COMMISSIONE	1	0	-1	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00
101	PROPERTY ROOM COOR	1	1	0	\$32,727.00	\$38,988.00	\$0.00	\$32,727.00	\$38,988.00	\$0.00
101	SECRETARY I	1	2	1	\$25,623.00	\$26,392.00	\$0.00	\$25,623.00	\$52,784.00	\$0.00
101	SR COMM SERV OFFIC	1	1	0	\$36,695.00	\$38,988.00	\$0.00	\$36,695.00	\$38,988.00	\$0.00
101	SR DEMO	1	0	-1	\$27,490.00	\$0.00	\$0.00	\$27,490.00	\$0.00	\$0.00
Subtotals for Major Code 3120 :		131	136	5				\$5,990,253.00	\$6,163,334.00	\$0.00

City of Troy - Budget Preparation for 2004
Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	ELECTRONIC TECH	1	1	0	\$34,118.00	\$35,142.00	\$0.00	\$34,118.00	\$35,142.00	\$0.00
101	SIGN MAINTENANCE M	1	1	0	\$31,293.00	\$32,232.00	\$0.00	\$31,293.00	\$32,232.00	\$0.00
101	SIGN/SIGNAL MAIN M	3	3	0	\$39,366.00	\$40,547.00	\$0.00	\$118,098.00	\$121,641.00	\$0.00
101	TRAFFIC CONTROL SU	1	1	0	\$43,957.00	\$47,070.00	\$0.00	\$43,957.00	\$47,070.00	\$0.00
Subtotals for Major Code 3320 :		6	6	0				\$227,466.00	\$236,085.00	\$0.00

City of Troy - Budget Preparation for 2004
Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	ASSIST.FIRE.CHIEF	1	1	0	\$68,045.00	\$70,088.00	\$0.00	\$68,045.00	\$70,088.00	\$0.00
101	BATFIRECF	6	6	0	\$57,862.00	\$59,598.00	\$0.00	\$347,172.00	\$357,588.00	\$0.00
101	DEMO	1	1	0	\$24,725.00	\$30,109.00	\$0.00	\$24,725.00	\$30,109.00	\$0.00
101A	DISABLED	1	1	0	\$57,862.00	\$59,598.00	\$0.00	\$57,862.00	\$59,598.00	\$0.00
101A	DISABLED	1	1	0	\$41,725.00	\$42,977.00	\$0.00	\$41,725.00	\$42,977.00	\$0.00
101A	DISABLED	1	1	0	\$26,194.00	\$27,641.00	\$0.00	\$26,194.00	\$27,641.00	\$0.00
101A	DISABLED	1	1	0	\$23,520.00	\$24,967.00	\$0.00	\$23,520.00	\$24,967.00	\$0.00
101A	DISABLED	1	1	0	\$22,691.00	\$23,943.00	\$0.00	\$22,691.00	\$23,943.00	\$0.00
101A	DISABLED	1	1	0	\$17,878.00	\$19,130.00	\$0.00	\$17,878.00	\$19,130.00	\$0.00
101A	DISABLED	1	1	0	\$17,785.00	\$19,037.00	\$0.00	\$17,785.00	\$19,037.00	\$0.00
101A	DISABLED	1	1	0	\$16,699.00	\$18,146.00	\$0.00	\$16,699.00	\$18,146.00	\$0.00
101A	DISABLED	1	1	0	\$15,356.00	\$16,608.00	\$0.00	\$15,356.00	\$16,608.00	\$0.00
101A	DISABLED	1	1	0	\$15,282.00	\$16,534.00	\$0.00	\$15,282.00	\$16,534.00	\$0.00
101A	DISABLED	1	1	0	\$14,492.00	\$15,744.00	\$0.00	\$14,492.00	\$15,744.00	\$0.00
101A	DISABLED	1	1	0	\$13,138.00	\$14,390.00	\$0.00	\$13,138.00	\$14,390.00	\$0.00
101A	DISABLED	1	1	0	\$5,488.00	\$6,740.00	\$0.00	\$5,488.00	\$6,740.00	\$0.00
101	FF.II	3	3	0	\$25,934.00	\$32,242.00	\$0.00	\$77,802.00	\$96,726.00	\$0.00

City of Troy - Budget Preparation for 2004
Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	FF.II	3	3	0	\$24,720.00	\$32,242.00	\$0.00	\$74,160.00	\$96,726.00	\$0.00
101	FF.IV	1	1	0	\$31,303.00	\$39,972.00	\$0.00	\$31,303.00	\$39,972.00	\$0.00
101	FF.V	2	2	0	\$41,725.00	\$42,977.00	\$0.00	\$83,450.00	\$85,954.00	\$0.00
101	FF.V-EMT	25	25	0	\$41,725.00	\$42,977.00	\$0.00	\$1,043,125.00	\$1,074,425.00	\$0.00
101	FF.V-PARAMEDICS	28	28	0	\$41,725.00	\$42,977.00	\$0.00	\$1,168,300.00	\$1,203,356.00	\$0.00
101	FF.V-PARAMEDICS	2	2	0	\$38,808.00	\$42,977.00	\$0.00	\$77,616.00	\$85,954.00	\$0.00
101	FF.V-PARAMEDICS	3	3	0	\$33,809.00	\$42,977.00	\$0.00	\$101,427.00	\$128,931.00	\$0.00
101	FIRE.CAPT	15	15	0	\$48,218.00	\$49,665.00	\$0.00	\$723,270.00	\$744,975.00	\$0.00
101	FIRE.CAPT	9	9	0	\$48,218.00	\$49,665.00	\$0.00	\$433,962.00	\$446,985.00	\$0.00
101	FIRE.CHIEF	1	1	0	\$71,447.00	\$73,592.00	\$0.00	\$71,447.00	\$73,592.00	\$0.00
101	FIRE.LIEU	12	12	0	\$44,853.00	\$46,199.00	\$0.00	\$538,236.00	\$554,388.00	\$0.00
101	FIRE.LIEU	8	8	0	\$44,853.00	\$46,199.00	\$0.00	\$358,824.00	\$369,592.00	\$0.00
101	SENIOR ACCOUNT CLE	1	1	0	\$32,182.00	\$33,147.00	\$0.00	\$32,182.00	\$33,147.00	\$0.00
101	SR PERSONNEL CLERK	1	1	0	\$27,490.00	\$33,147.00	\$0.00	\$27,490.00	\$33,147.00	\$0.00
Subtotals for Major Code 3410 :		135	135	0				\$5,570,646.00	\$5,831,110.00	\$0.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	BOARD OF ELEC EXAM	3	3	0	\$500.00	\$500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
101	E & S BOARD OF PLU	2	2	0	\$500.00	\$500.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
101	EXEC SEC ELEC EXAM	1	1	0	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
Subtotals for Major Code 3610 :		6	6	0				\$3,500.00	\$3,500.00	\$0.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	ACCOUNT CLERK	1	1	0	\$24,725.00	\$25,467.00	\$0.00	\$24,725.00	\$25,467.00	\$0.00
101	ASST CODE INSP	0	1	1	\$0.00	\$27,090.00	\$0.00	\$0.00	\$27,090.00	\$0.00
101	ASST CODE INSPECTO	3	3	0	\$31,587.00	\$32,535.00	\$0.00	\$94,761.00	\$97,605.00	\$0.00
101	CODE INSPECTOR	1	1	0	\$40,903.00	\$43,488.00	\$0.00	\$40,903.00	\$43,488.00	\$0.00
101	CODE INSPECTOR	1	1	0	\$39,366.00	\$40,547.00	\$0.00	\$39,366.00	\$40,547.00	\$0.00
101	CODE INSPECTOR	1	1	0	\$0.00	\$35,142.00	\$0.00	\$0.00	\$35,142.00	\$0.00
101	DIR OF CODE ENFORC	1	1	0	\$63,388.00	\$65,290.00	\$0.00	\$63,388.00	\$65,290.00	\$0.00
101	PLANS EXAMINER	1	1	0	\$30,807.00	\$37,985.00	\$0.00	\$30,807.00	\$37,985.00	\$0.00
101	PRIN CODE INSPECTO	1	0	-1	\$49,128.00	\$0.00	\$0.00	\$49,128.00	\$0.00	\$0.00
101	SECRETARY I	1	0	-1	\$30,211.00	\$0.00	\$0.00	\$30,211.00	\$0.00	\$0.00
101	SENIOR ACCOUNT CLERK	0	1	1	\$0.00	\$33,147.00	\$0.00	\$0.00	\$33,147.00	\$0.00
101	SR CODE INSPECTR	1	1	0	\$45,699.00	\$47,070.00	\$0.00	\$45,699.00	\$47,070.00	\$0.00
Subtotals for Major Code 3620 :		12	12	0				\$418,988.00	\$452,831.00	\$0.00

City of Troy - Budget Preparation for 2004
Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	DEPUTY REGISTRAR V	1	1	0	\$26,603.00	\$27,401.00	\$0.00	\$26,603.00	\$27,401.00	\$0.00
101	REGISTRAR VS	1	1	0	\$49,128.00	\$50,602.00	\$0.00	\$49,128.00	\$50,602.00	\$0.00
Subtotals for Major Code 4020 :		2	2	0				\$75,731.00	\$78,003.00	\$0.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	GENERAL FOREMAN	1	1	0	\$43,957.00	\$45,276.00	\$0.00	\$43,957.00	\$45,276.00	\$0.00
101	LABORER	2	2	0	\$29,232.00	\$30,109.00	\$0.00	\$58,464.00	\$60,218.00	\$0.00
101	LABORER	1	1	0	\$24,725.00	\$25,467.00	\$0.00	\$24,725.00	\$25,467.00	\$0.00
101	LABORER	3	3	0	\$24,725.00	\$25,467.00	\$0.00	\$74,175.00	\$76,401.00	\$0.00
101	MEO HEAVY	6	6	0	\$40,903.00	\$42,130.00	\$0.00	\$245,418.00	\$252,780.00	\$0.00
101	MEO LGHT	2	2	0	\$34,546.00	\$35,582.00	\$0.00	\$69,092.00	\$71,164.00	\$0.00
101	MEO LGHT	2	2	0	\$33,309.00	\$34,308.00	\$0.00	\$66,618.00	\$68,616.00	\$0.00
101	MEO LGHT	1	1	0	\$32,182.00	\$34,308.00	\$0.00	\$32,182.00	\$34,308.00	\$0.00
101	MEO LGHT	3	3	0	\$32,182.00	\$33,147.00	\$0.00	\$96,546.00	\$99,441.00	\$0.00
101	MEO LGHT	1	1	0	\$27,490.00	\$28,315.00	\$0.00	\$27,490.00	\$28,315.00	\$0.00
101	PARKING ENF OFF	1	1	0	\$18,084.00	\$22,954.00	\$0.00	\$18,084.00	\$22,954.00	\$0.00
101	RADIO DISPATCHER	1	1	0	\$24,725.00	\$25,467.00	\$0.00	\$24,725.00	\$25,467.00	\$0.00
101	STREET SUPERVISOR	1	1	0	\$51,219.00	\$57,405.00	\$0.00	\$51,219.00	\$57,405.00	\$0.00
Subtotals for Major Code 5110 :		25	25	0				\$832,695.00	\$867,812.00	\$0.00

Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	ASST.SUPERINTEND.R	1	1	0	\$53,424.00	\$55,027.00	\$0.00	\$53,424.00	\$55,027.00	\$0.00
101	BLDG MAINT MECHANI	1	1	0	\$36,695.00	\$37,796.00	\$0.00	\$36,695.00	\$37,796.00	\$0.00
101	GROUNDS MAINT SUPE	1	1	0	\$37,852.00	\$38,988.00	\$0.00	\$37,852.00	\$38,988.00	\$0.00
101	LABORER	1	1	0	\$24,725.00	\$30,109.00	\$0.00	\$24,725.00	\$30,109.00	\$0.00
101	LABORER	2	2	0	\$24,725.00	\$25,467.00	\$0.00	\$49,450.00	\$50,934.00	\$0.00
101	LABORER	1	1	0	\$20,240.00	\$25,467.00	\$0.00	\$20,240.00	\$25,467.00	\$0.00
101	MEO LGHT	2	2	0	\$34,546.00	\$35,582.00	\$0.00	\$69,092.00	\$71,164.00	\$0.00
101	PARK MAINT SUPERVI	1	1	0	\$47,274.00	\$48,692.00	\$0.00	\$47,274.00	\$48,692.00	\$0.00
101	REC FACILITIES MAN	1	1	0	\$40,903.00	\$42,130.00	\$0.00	\$40,903.00	\$42,130.00	\$0.00
101	REC MAINT MAN I	1	1	0	\$27,490.00	\$33,147.00	\$0.00	\$27,490.00	\$33,147.00	\$0.00
101	RECREATION ATTENDA	3	2	-1	\$24,725.00	\$30,109.00	\$0.00	\$74,175.00	\$60,218.00	\$0.00
101	RECREATION SPECIALIST	0	1	1	\$0.00	\$35,582.00	\$0.00	\$0.00	\$35,582.00	\$0.00
101	SR PARKS MAINT MEC	1	1	0	\$39,366.00	\$40,547.00	\$0.00	\$39,366.00	\$40,547.00	\$0.00
101	SR PARKS MAINT MEC	1	1	0	\$37,852.00	\$38,988.00	\$0.00	\$37,852.00	\$38,988.00	\$0.00
Subtotals for Major Code 7150 :		17	17	0				\$558,538.00	\$608,789.00	\$0.00

Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	ASSISTANT PLANNER	1	1	0	\$45,699.00	\$47,070.00	\$0.00	\$45,699.00	\$47,070.00	\$0.00
101	ASSISTANT PLANNER	1	1	0	\$40,119.00	\$41,323.00	\$0.00	\$40,119.00	\$41,323.00	\$0.00
101	CITY ENGINEER	1	1	0	\$67,894.00	\$69,931.00	\$0.00	\$67,894.00	\$69,931.00	\$0.00
101	DIRECTOR OF PLANNI	1	1	0	\$59,326.00	\$61,106.00	\$0.00	\$59,326.00	\$61,106.00	\$0.00
101	ECON DEVELOPMNT CO	1	1	0	\$49,546.00	\$57,405.00	\$0.00	\$49,546.00	\$57,405.00	\$0.00
101	ENGINEERING AIDE	1	1	0	\$34,546.00	\$35,582.00	\$0.00	\$34,546.00	\$35,582.00	\$0.00
101	FED & ST GRANT COO	1	1	0	\$36,695.00	\$37,796.00	\$0.00	\$36,695.00	\$37,796.00	\$0.00
101	PLANNER	1	1	0	\$45,356.00	\$52,756.00	\$0.00	\$45,356.00	\$52,756.00	\$0.00
101	SR ENGINEERING AID	1	1	0	\$39,366.00	\$40,547.00	\$0.00	\$39,366.00	\$40,547.00	\$0.00
101	SR PLANNER	1	1	0	\$63,388.00	\$65,290.00	\$0.00	\$63,388.00	\$65,290.00	\$0.00
Subtotals for Major Code 8020 :		10	10	0				\$481,935.00	\$508,806.00	\$0.00

City of Troy - Budget Preparation for 2004
Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	BOARD OF ZONING AP	2	2	0	\$2,000.00	\$2,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
101	BOARD OF ZONING AP	3	3	0	\$2,000.00	\$2,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
101	CITY PLANNING COMM	1	1	0	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
101	CITY PLANNING COMM	7	7	0	\$2,000.00	\$2,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
101	CITY PLANNING PRES	1	1	0	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
101	CLERK ZONING APPLS	1	1	0	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
Subtotals for Major Code 8021 :		15	15	0				\$32,000.00	\$32,000.00	\$0.00

City of Troy - Budget Preparation for 2004
Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	LABORER	1	1	0	\$24,725.00	\$30,109.00	\$0.00	\$24,725.00	\$30,109.00	\$0.00
101	LABORER	2	2	0	\$24,725.00	\$25,467.00	\$0.00	\$49,450.00	\$50,934.00	\$0.00
101	MEO LGHT	2	2	0	\$34,546.00	\$35,582.00	\$0.00	\$69,092.00	\$71,164.00	\$0.00
101	MEO LGHT	1	1	0	\$32,182.00	\$34,308.00	\$0.00	\$32,182.00	\$34,308.00	\$0.00
101	MEO LGHT	4	4	0	\$32,182.00	\$33,147.00	\$0.00	\$128,728.00	\$132,588.00	\$0.00
101	MEO LGHT	1	1	0	\$27,490.00	\$33,147.00	\$0.00	\$27,490.00	\$33,147.00	\$0.00
101	MEO LGHT	3	3	0	\$27,490.00	\$28,315.00	\$0.00	\$82,470.00	\$84,945.00	\$0.00
101	MEO LGHT	1	1	0	\$22,686.00	\$28,315.00	\$0.00	\$22,686.00	\$28,315.00	\$0.00
101	SANITATION MAN	6	6	0	\$29,232.00	\$30,109.00	\$0.00	\$175,392.00	\$180,654.00	\$0.00
101	SANITATION MAN	1	1	0	\$24,725.00	\$30,109.00	\$0.00	\$24,725.00	\$30,109.00	\$0.00
101	SANITATION MAN	5	5	0	\$24,725.00	\$25,467.00	\$0.00	\$123,625.00	\$127,335.00	\$0.00
101	SANITATION SUPERVI	1	1	0	\$47,274.00	\$48,692.00	\$0.00	\$47,274.00	\$48,692.00	\$0.00
Subtotals for Major Code 8160 :		28	28	0				\$807,839.00	\$852,300.00	\$0.00

City of Troy - Budget Preparation for 2004
Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	AUTO MECHANIC	1	1	0	\$31,587.00	\$32,535.00	\$0.00	\$31,587.00	\$32,535.00	\$0.00
101	SR AUTO MECHANIC	1	1	0	\$39,366.00	\$40,547.00	\$0.00	\$39,366.00	\$40,547.00	\$0.00
Subtotals for Major Code 1640 :		2	2	0				\$70,953.00	\$73,082.00	\$0.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	ACCOUNT CLERK	1	1	0	\$24,725.00	\$25,467.00	\$0.00	\$24,725.00	\$25,467.00	\$0.00
101	ENGINEERING AIDE	1	1	0	\$36,695.00	\$38,988.00	\$0.00	\$36,695.00	\$38,988.00	\$0.00
101	FINANCIAL MANAG SP	1	1	0	\$45,356.00	\$46,717.00	\$0.00	\$45,356.00	\$46,717.00	\$0.00
101	JR ADMIN ASSISTANT	1	1	0	\$37,852.00	\$38,988.00	\$0.00	\$37,852.00	\$38,988.00	\$0.00
101	PRINC ACCOUNT CLERK	0	1	1	\$0.00	\$40,547.00	\$0.00	\$0.00	\$40,547.00	\$0.00
101	PUBLIC UTIL ENGINE	1	1	0	\$51,788.00	\$53,342.00	\$0.00	\$51,788.00	\$53,342.00	\$0.00
101	SECRETARY I	1	0	-1	\$25,623.00	\$0.00	\$0.00	\$25,623.00	\$0.00	\$0.00
101	SR ACCOUNT CLERK	2	2	0	\$24,725.00	\$28,315.00	\$0.00	\$49,450.00	\$56,630.00	\$0.00
101	SR DRAFTING TECH	1	1	0	\$40,903.00	\$42,130.00	\$0.00	\$40,903.00	\$42,130.00	\$0.00
Subtotals for Major Code 8310 :		9	9	0				\$312,392.00	\$342,809.00	\$0.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	ASST WP MAINT SUP	0	1	1	\$0.00	\$45,276.00	\$0.00	\$0.00	\$45,276.00	\$0.00
101	ASST WP OPERATOR	2	2	0	\$33,309.00	\$34,308.00	\$0.00	\$66,618.00	\$68,616.00	\$0.00
101	ASST WP OPERATOR	3	3	0	\$28,539.00	\$29,395.00	\$0.00	\$85,617.00	\$88,185.00	\$0.00
101	BLDG MAINT MECHANI	1	1	0	\$36,695.00	\$37,796.00	\$0.00	\$36,695.00	\$37,796.00	\$0.00
101	CHIEF WP OPERATOR	1	1	0	\$71,468.00	\$73,612.00	\$0.00	\$71,468.00	\$73,612.00	\$0.00
101	LABORER	1	1	0	\$29,232.00	\$30,109.00	\$0.00	\$29,232.00	\$30,109.00	\$0.00
101	LABORER	2	2	0	\$24,725.00	\$25,467.00	\$0.00	\$49,450.00	\$50,934.00	\$0.00
101	SR WATER LAB TECH	1	1	0	\$39,366.00	\$40,547.00	\$0.00	\$39,366.00	\$40,547.00	\$0.00
101	SR WATER PLANT OPE	3	3	0	\$43,957.00	\$45,276.00	\$0.00	\$131,871.00	\$135,828.00	\$0.00
101	SUPERVISING WPO	1	1	0	\$55,733.00	\$57,405.00	\$0.00	\$55,733.00	\$57,405.00	\$0.00
101	WATER LAB DIRECTOR	1	1	0	\$55,733.00	\$57,405.00	\$0.00	\$55,733.00	\$57,405.00	\$0.00
101	WATER LAB TECHNICI	1	1	0	\$23,610.00	\$29,395.00	\$0.00	\$23,610.00	\$29,395.00	\$0.00
101	WATER PLANT OPER	1	1	0	\$37,852.00	\$38,988.00	\$0.00	\$37,852.00	\$38,988.00	\$0.00
101	WATER PLANT OPER	1	1	0	\$36,695.00	\$38,988.00	\$0.00	\$36,695.00	\$38,988.00	\$0.00
101	WATER PLANT OPER	3	3	0	\$36,695.00	\$37,796.00	\$0.00	\$110,085.00	\$113,388.00	\$0.00
101	WATER TP MAINT ASST	1	1	0	\$31,293.00	\$32,232.00	\$0.00	\$31,293.00	\$32,232.00	\$0.00
101	WP EQUIP MAINT MEC	1	0	-1	\$39,366.00	\$0.00	\$0.00	\$39,366.00	\$0.00	\$0.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	WP INSTRUMENT TECH	1	1	0	\$39,366.00	\$42,130.00	\$0.00	\$39,366.00	\$42,130.00	\$0.00
101	WP MAINT MECHANIC	1	1	0	\$31,587.00	\$32,535.00	\$0.00	\$31,587.00	\$32,535.00	\$0.00
101	WP MAINTENANCE SUP	1	1	0	\$55,733.00	\$57,405.00	\$0.00	\$55,733.00	\$57,405.00	\$0.00
Subtotals for Major Code 8330 :		27	27	0				\$1,027,370.00	\$1,070,774.00	\$0.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	LABORER	1	1	0	\$29,232.00	\$30,109.00	\$0.00	\$29,232.00	\$30,109.00	\$0.00
101	LABORER	1	1	0	\$24,725.00	\$30,109.00	\$0.00	\$24,725.00	\$30,109.00	\$0.00
101	LABORER	1	1	0	\$20,240.00	\$25,467.00	\$0.00	\$20,240.00	\$25,467.00	\$0.00
101	LABORER	1	1	0	\$20,240.00	\$25,467.00	\$0.00	\$20,240.00	\$25,467.00	\$0.00
101	MEO HEAVY	1	1	0	\$40,903.00	\$42,130.00	\$0.00	\$40,903.00	\$42,130.00	\$0.00
101	METER MAINT SERV M	1	1	0	\$31,293.00	\$32,232.00	\$0.00	\$31,293.00	\$32,232.00	\$0.00
101	PUBLIC UTIL ENGINE	1	1	0	\$43,236.00	\$53,342.00	\$0.00	\$43,236.00	\$53,342.00	\$0.00
101	RADIO DISPATCHER	1	1	0	\$29,232.00	\$30,109.00	\$0.00	\$29,232.00	\$30,109.00	\$0.00
101	SR WATER MAINT MAN	3	3	0	\$40,903.00	\$42,130.00	\$0.00	\$122,709.00	\$126,390.00	\$0.00
101	SR WATER MAINT MAN	1	1	0	\$39,366.00	\$42,130.00	\$0.00	\$39,366.00	\$42,130.00	\$0.00
101	SR WATER MAINT MAN	1	1	0	\$37,852.00	\$38,988.00	\$0.00	\$37,852.00	\$38,988.00	\$0.00
101	SR WATER MAINT MAN	1	1	0	\$36,695.00	\$37,796.00	\$0.00	\$36,695.00	\$37,796.00	\$0.00
101	SR WATER MAINT MAN	2	2	0	\$34,546.00	\$37,796.00	\$0.00	\$69,092.00	\$75,592.00	\$0.00
101	SR WATER MAINT MAN	2	2	0	\$34,546.00	\$35,582.00	\$0.00	\$69,092.00	\$71,164.00	\$0.00
101	SR WATER MAINT MAN	1	1	0	\$29,663.00	\$35,582.00	\$0.00	\$29,663.00	\$35,582.00	\$0.00
101	W&S MAINT SUPERVIS	1	1	0	\$51,219.00	\$55,027.00	\$0.00	\$51,219.00	\$55,027.00	\$0.00
101	WATER MAINT FOREMA	1	1	0	\$47,274.00	\$48,692.00	\$0.00	\$47,274.00	\$48,692.00	\$0.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	WATER MAINT MAN	2	2	0	\$27,490.00	\$28,315.00	\$0.00	\$54,980.00	\$56,630.00	\$0.00
101	WATER METER SERV P	1	1	0	\$21,863.00	\$27,401.00	\$0.00	\$21,863.00	\$27,401.00	\$0.00
101	WATER PLANT MAIN M	1	1	0	\$32,182.00	\$33,147.00	\$0.00	\$32,182.00	\$33,147.00	\$0.00
Subtotals for Major Code 8340 :		25	25	0				\$851,088.00	\$917,504.00	\$0.00

City of Troy - Budget Preparation for 2004
Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2003	2004	+ OR -	CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004	CUR. SALARY	CITY MAYOR REC. 2004	CNL. APPROVED 2004
101	LABORER	1	1	0	\$29,232.00	\$30,109.00	\$0.00	\$29,232.00	\$30,109.00	\$0.00
101	LABORER	1	1	0	\$24,725.00	\$25,467.00	\$0.00	\$24,725.00	\$25,467.00	\$0.00
101	LABORER	1	1	0	\$20,240.00	\$25,467.00	\$0.00	\$20,240.00	\$25,467.00	\$0.00
101	PRIN SEWER MAINT M	1	1	0	\$40,903.00	\$42,130.00	\$0.00	\$40,903.00	\$42,130.00	\$0.00
101	PRIN SEWER MAINT M	1	1	0	\$37,852.00	\$38,988.00	\$0.00	\$37,852.00	\$38,988.00	\$0.00
101	SEWER MAINT MAN	1	1	0	\$32,182.00	\$33,147.00	\$0.00	\$32,182.00	\$33,147.00	\$0.00
101	SEWER MAINT MAN	1	1	0	\$27,490.00	\$28,315.00	\$0.00	\$27,490.00	\$28,315.00	\$0.00
101	SEWER MAINT MAN	1	1	0	\$22,686.00	\$28,315.00	\$0.00	\$22,686.00	\$28,315.00	\$0.00
101	SEWER MAINT MAN	1	1	0	\$22,686.00	\$28,315.00	\$0.00	\$22,686.00	\$28,315.00	\$0.00
101	SEWER MAINT SUPERV	1	1	0	\$40,903.00	\$42,130.00	\$0.00	\$40,903.00	\$42,130.00	\$0.00
101	SR SEWER MAINT MAN	4	4	0	\$34,546.00	\$35,582.00	\$0.00	\$138,184.00	\$142,328.00	\$0.00
101	W&S MAINT SUPERVIS	1	1	0	\$55,733.00	\$57,405.00	\$0.00	\$55,733.00	\$57,405.00	\$0.00
Subtotals for Major Code 8120 :		15	15	0				\$492,816.00	\$522,116.00	\$0.00

NO. OF POSITIONS				--- GRAND TOTAL OF APPROPRIATIONS ---		
2003	2004	+ OR -		CUR. SALARY	CITY MAYOR REC. 2004	CITY CNL. APPROVED 2004